

Commitment Items

Name of Agency Contact: Terry Coston
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Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
R140	PATIENTS COMPENSATION FUND	40359000	AFS-OPERATING REV	4520010000	REFUND PYR EXP	38-79-410		Administration	N/A	Membership fees from PCF members	\$4,385	\$0	\$0
R140	PATIENTS COMPENSATION FUND	40359000	AFS-OPERATING REV	4530030000	MISC REVENUE	38-79-410		Administration	N/A	Membership fees from PCF members	\$1,071,500	\$1,071,500	\$1,071,500
R140	PATIENTS COMPENSATION FUND	40359000	AFS-OPERATING REV	4660010000	INVEST ERN	38-79-410		Administration	N/A	Membership fees from PCF members	\$533	\$533	\$533

Agency Funds

Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 R140	PATIENTS COMPENSATION FUND	40359000	AFS-OPERATING REV	\$37,600	\$1,092,541	3.44%	We have no need to carry forward funds